



George Leile Visions, Inc.

FY2016

Annual Report



GEORGE LEILE VISIONS, INC.

Rev. George Leile, the first pastor of First African Baptist Church, was born in Virginia about 1750. Rev. Leile is best known as the first missionary from North America. Inspired by the legacy of Rev. George Leile, George Leile Visions, Inc. was created to continue the work of service and evangelism in the Savannah community. GLV was founded in 1990 by First African Baptist Church to meet the physical, social and psychological needs of impoverished people. George Leile Visions, Inc. was incorporated on March 13, 1990. The original Board of Directors consisted of 17 members. The organization received 501(c)3 status the same year and is designated as a religious organization. As a nonprofit and supporting organization of First African Baptist Church, George Leile Visions, Inc. manages and extends several ministries of the church.

2016 HIGHLIGHTS

- Completed renovation of the First African Baptist Church Museum. Renovation consisted of new flooring, reorganizing artifacts, electrical and ductwork, lighting and ceiling.
- Assumed administration of the Brown Bag Program for First African Baptist Church. Distributed groceries to 3,208 households.
- Received a Certificate of Excellence for 2016 from Trip Advisor on behalf of First African Baptist Church. The Church rose to #8 of 216 Things to Do in Savannah, Georgia on Trip Advisor from #9. There are also more than 550 reviews as of this date referencing excellent facilities and docents provided by the church.
- Assisted in securing birth certificates, state I. D.'s, and Social Security Cards (in partnership with Healing Communities) for returning citizens. First African Baptist Church was certified as a Safe Zone for Healing Communities.
- Coordinated the feature of First African Baptist Church on the “*Bounce Around Savannah*” Show hosted by WTOC News Anchor Dawn Baker.
- Served as a tour venue for the National Underground Railroad Conference.
- Provided a Community Breakfast in December. Served over 100 individuals and distributed 50 coats and jackets.
- Received 2016 People Love Us on Yelp award.
- Quilt depicting Underground Railroad symbolism donated by Sandra Eriks, M.D. because of an encounter on a tour. The fabrics used are dated from 1936 to 2000.
- Participated as a potential sub-applicant for Brownfield Grant application submitted by the City of Savannah.
- Partnered with SCAD and served as a workshop and tour venue for the Textile Symposium of America.
- Featured in centerfold article in *ROAM Magazine*, the Official Georgia Group Tour Planner to engage prospective guests.
- In conjunction with First African Baptist Church, GLV assisted 33 families for outreach assistance, resulting in \$6,749 in financial assistance. To date GLV has served 354 families and \$40,414 financial assistance has been given by First African Baptist Church and 12 families have been provided \$22,757 in homeless prevention funds by GLV.

GLV BOARD OF DIRECTORS

Thurmond N. Tillman, *Chairman*

Alfred D. McGuire, Jr.

Laurita Taylor

Jamal Toure', Esq.

Harry Johnson

James Riles

GLV STAFF & VOLUNTEERS

Janet J. Lee
Executive Director

Antoinette Ellis
Tourism Volunteer

Rev. Marco L. George
Program Director

Robin Brown
Media Volunteer

Joe Dobson
Tourism Director

GLV MISSION STATEMENT

The mission of George Leile Visions, Inc. is to provide a positive impact on the quality of life of others to build a healthy community.

GLV SLOGAN

“Helping Others with Our Hands”

“The Lord will open the heavens, the storehouse of His bounty, to send rain on your land in season and to bless all the work of your hands. You will lend to many nations but will borrow from none.”

Deuteronomy 28:12

PROGRAMS

MARKETING

The Marketing Division of George Leile Visions, Inc. assists in the development, implementation, and administration of direct marketing promotions and coordinates marketing efforts concerning events, services, functions, and activities of First African Baptist Church and George Leile Visions, Inc. This division assists in the designing of marketing materials and collaborates with all media outlets regarding press releases.

MEDIA

The Media Division of George Leile Visions, Inc. coordinates the media buying and planning for First African Baptist Church and George Leile Visions, Inc. This division is responsible for all video and sound production of the organizations' events, services, functions, and activities. The division maintains live streaming capabilities for church events, public events, and services.

OUTREACH ASSISTANCE

The Outreach Assistance Program of George Leile Visions, Inc. is responsible for coordinating and developing referral sources and financial assistance for housing and utilities. This division administers the Brown Bag Program, which is a community grocery distribution. As an extension of the ministry of First African Baptist Church, it is important to provide a holistic approach when providing services.

TOURISM

The Tourism Division of George Leile Visions, Inc. is responsible for scheduling, coordinating, and operating tours of First African Baptist Church. The tours offer guests the opportunity to experience the history, cultural education, and legacy of First African Baptist Church. This division acts as another medium to share the ministry of First African Baptist Church, reaching individuals globally.

JOB-READINESS

The Job-Readiness Program of George Leile Visions, Inc. is designed as a program to provide training for individuals in reestablishing employment and work-readiness. The division offers employment and workshops to individuals who have been previously deemed unemployable because of past criminal history or addiction. This division coordinates parking for all events, services, functions, and activities held at First African Baptist Church.

AGENDA

GEORGE LEILE VISIONS, INC.
Annual Board Meeting

June 26, 2017
6:00pm – 7:30pm

Reception

Call to Order	Rev. Thurmond N. Tillman
Scripture	James Riles
Prayer	Harry Johnson
Welcome and Introductions	Rev. Thurmond N. Tillman
History of George Leile Visions, Inc.	Rev. Marco George
2017 Nominations for Board of Directors	Rev. Thurmond N. Tillman
Financial Update	Alfred McGuire, Jr.
Annual Meeting Presenter	Rev. Mary Beene
Closing Remarks	Rev. Thurmond N. Tillman

Door Prizes

Adjournment

“Now thanks be to God who always leads us in triumph in Christ...”

(2 Corinthians 2:14, NKJV)

FINANCIALS

CONDENSED STATEMENTS OF NET ASSETS	FY2016	FY2015	FY2014
ASSETS			
Current Assets	45,174.41	15,655.93	68,800.85
Restricted Assets	0	0	0
Capital Assets	0	0	0
Other Long-Term Assets	0	0	0
Total Assets	45,174.41	15,655.93	68,800.85
LIABILITIES			
Current Liabilities	1,234.41	-4,808.31	1,506.12
Other Non-Current Liabilities	0	0	0
Total Liabilities	1,234.41	-4,808.31	1,506.12
NET ASSETS			
Opening Balance Equity	7,929.09	7,929.09	7,929.09
Retained Earnings	5,859.51	59,365.64	25,783.33
Net Income	30,151.40	-46,830.49	33,582.31
Total Equity	43,940.00	20,464.24	67,294.73
Total Liabilities and Equity	45,174.41	15,655.93	68,800.85
CONDENSED STATEMENTS OF REVENUES, EXPENSES, AND CHANGES IN NET ASSETS	FY2016	FY2015	FY2014
Operating Expenses	236,567.63	269,687.04	205,702.39
Operating Income	266,709.03	222,829.60	239,143.02
Non-Operating Income (Expense)	0	26.95	141.68
Capital Contributions	0	0	0
Change in Net Assets	30,151.40	-46,830.49	33,582.31
CONDENSED STATEMENTS OF CASH FLOWS	FY2016	FY2015	FY2014
Cash Flows from Operating Activities	30,151.40	-46,830.49	33,582.31
Cash Flows from Investing Activities	0	0	0
Cash Flows from Non-Capital Financing Activities	0	0	0
Cash Flows from Capital and Related Financing Activities	0	0	0
Adjustments to Net Income to Net Cash	-632.92	-6,314.43	227.71
Net Increase (Decrease) in Cash and Cash Equivalents	29,518.48	-53,144.92	33,810.02
Balances – Beginning of the Year	15,655.93	68,800.85	34,990.83
Balances – End of the Year	45,174.41	15,655.93	68,800.85